

**KeySpan Energy Delivery New England** 52 Second Avenue, 4<sup>Th</sup> Floor Waltham, Massachusetts 02451

April 27, 2007

Debra A. Howland Executive Director and Secretary New Hampshire Public Utilities Commission 21 South Fruit Street, Suite 10 Concord, New Hampshire 03301-2429

Re: DG 05-076 and DG 06-120

EnergyNorth Natural Gas, Inc d/b/a KeySpan Energy Delivery New England

Residential Low Income Assistance Program Quarterly Report

Dear Ms. Howland:

In compliance with the Low Income Assistance Program approved by the Commission in Order No. 24,669 issued in DG 06-120 on September 22, 2006 EnergyNorth Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England herewith files its Residential Low Income Assistance Program Quarterly Report for the quarter ending March 2007.

This report has been filed electronically with the New Hampshire Public Utilities Commission in accordance with Order Number 24,223 issued on October 24, 2003, in which the Commission found that the filing requirement would be satisfied by filing one electronic copy and one paper copy with the Commission.

Please contact me by phone at 781-466-5407, or by email at <u>aleary@keyspanenergy.com</u>, if you have any further questions. A pdf version of this report can be sent by email. Please respond to <u>sgreen3@keyspanenergy.com</u> if you wish to have the next report sent by email.

Yours truly,

Manager, Rates

**Enclosures** 

c: Thomas P. O'Neill, Esq.

Patricia Crowe, Esq Margaret Sweeney

Service List

## DG 05-076 and DG 06-120 SERVICE LIST

VIRGINIA ANTHONY BAY STATE GAS CO 55 MARSTON ST LAWRENCE MA 01841

RITA CAREAUTE ACTION INC 47 WASHINGTON ST GLOUCESTER MA 01930

JOSEPH A FERRO NORTHERN UTILITIES INC 300 FRIBERG PARKWAY WESTBOROUGH MA 01581-5039

RORIE HOLLENBERG
OFFICE OF CONSUMER ADVOCATE
21 SOUTH FRUIT ST STE 18
CONCORD NH 03301-2429

HEIDI KROLL GALLAGHER CALLAHAN & GARTRELL PA PO BOX 1415 CONCORD NH 03302-1415

RALPH LITTLEFIELD COMMUNITY ACTION PROGRAM PO BOX 1016 CONCORD NH 03302-1016

DONALD PFUNDSTEIN
GALLAGHER CALLAHAN & GARTRELL
214 N MAIN ST
P O BOX 1415
CONCORD NH 03302

JACK K RUDERMAN
OFFICE OF STATE PLANNING AND ENERGY
PROGRAMS
57 REGIONAL DR STE 3
CONCORD NH 03301-8519

KEN E TRAUM
OFFICE OF CONSUMER ADVOCATE
21 SOUTH FRUIT ST STE 18
CONCORD NH 03301-2429

STEVEN V CAMERINO MCLANE GRAF RAULERSON & MIDDLETON 15 N MAIN ST CONCORD NH 03301-4945

STEPHEN ECKBERG BELKNAP-MERRIMACK COMMUNITY ACTION PO BOX 1016 2 INDUSTRIAL PARK DR CONCORD NH 03302-1016

PATRICIA FRENCH NISOURCE CORPORATION 300 FRIBERG PARKWAY WESTBOROUGH MA 01581

ELLIOTT JACOBSON ACTION INC 47 WASHINGTON ST GLOUCESTER MA 01930

ALAN LINDER
NH LEGAL ASSISTANCE
PO BOX 778
PORTSMOUTH NH 03802-0778

JOANNE PETITO NEW HAMPSHIRE LEGAL ASSISTANCE PO BOX 778 PORTSMOUTH NH 03802-0778

MEREDITH HATFIELD OFFICE OF CONSUMER ADVOCATE 21 SOUTH FRUIT ST STE 18 CONCORD NH 03301-2429

SETH L SHORTLIDGE PIERCE ATWOOD 114 NORTH MAIN ST CONCORD NH 03301

IF YOU WISH TO HAVE A PDF VERSION OF THIS REPORT SENT TO YOU BY EMAIL PLEASE SEND YOUR REQUEST TO: sgreen3@keyspanenergy.com

## Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England Quarterly Report Residential Low Income Assistance Program (RLIAP) 2006-07 Discounted 60%

Actual/ Projected Original Total To Date (3) Variance Nov-06 Dec-06 Jan-07 Feb-07 Mar-07 Apr-07 May-07 Jul-07 Oct-07 Projection (4) Jun-07 Aug-07 Sep-07 **Customer Count** (1) Actual Actual Actual Actual Actual Projected Projected Projected Projected Projected Projected Projected Actual / Projected No. of Customers Average LIHEAP 1,790 5.363 1002 2 418 5 363 4,360 3 005 3.476 4 098 5 363 5 363 5 363 5 363 5 363 5 363 Non-LIHEAP 74 46 -25 75 82 83 21 5.383 978 Total 1.864 5 383 4 406 2 493 3.087 3 562 4 181 5 383 5 383 5 383 5 383 5 383 5 383 **RLIAP Recoveries** Actual / Projected Therm Sales 10,203,662 13 989 363 18 776 526 23,303,295 15,404,557 9,162,555 4,441,856 4 824 853 5 530 437 141,643,144 148 500 340 6.857.196 24 901 579 6.354.821 4.749.640 RLIAP Rate Per Therm 0.0070 \$ 0.0063 \$ 0.0063 \$ 0.0063 \$ 0.0063 \$ 0.0063 \$ 0.0063 \$ 0.0063 \$ 0.0063 \$ 0.0063 \$ 0.0063 \$ 0.0063 \$ 0.0063 \$ Total 71.901.02 \$ 88,132.99 \$ 118,292.11 \$ 156,879.95 \$ 146,810.76 \$ 97,048.71 \$ 57,724.10 \$ 40,035.37 \$ 29,922.73 \$ 27,983.69 \$ 30,396.57 \$ 34,841.75 \$ 899,969,75 \$ 935,552,14 \$ **Program Costs** Actual & Projected Costs IT \$ \$ \$ Admin. 10,077.56 10,077.56 6,764.19 (3,313.37)(b) Education 0 Prior Period Ending Balance (232,322.06) (232,322.06) (13,328.94)(c) (245,651.00) Other (incl. Reporting Costs) (1,705.96)(25,543.13)25.543.13 (d) (2.019.23)(2.232.82)(2,223.99)(2,558.91)(2,353.83)(2.326.93)(2.198.37)(2.169.76)(2,051.99)(1,876.84)(1,824.48)0 Discounts LIHEAP 22,369.82 55,175.98 90.149.29 118.601.33 155.861.53 128.054.31 65,748.15 57.003.69 51.085.19 49,577,19 49.798.58 56,758,08 900,183,13 1,175,925,90 275,742.8 Discounts Non-LIHEAP 924.79 1,711.41 2,459.98 2,934.33 3,156.79 499.08 256.25 222.17 199.10 193.22 194.09 221.21 12,972.41 4,583.10 (8,389.3)**Total Costs** (e) \$ (200,655.86) \$ 54,868.16 \$ 90.376.45 \$ 119.311.66 \$ 156.459.40 \$ 126.101.07 \$ 63.453.14 \$ 54.739.60 \$ 48.697.73 \$ 47.165.73 \$ 47.454.35 \$ 54.338.57 665,367,92 941,622.19 \$ 276,254.27 224.03 Avg Monthly Residential Customer Bill 94.67 \$ 1,236.28 \$ 1 460 31 \$ 126.88 \$ 159.13 \$ 209.25 \$ 208.21 \$ 163.34 \$ 70.23 \$ 49.87 \$ 36.99 \$ 34.27 \$ 35 19 \$ 48.26 \$ Avg Monthly Residential Low Income Customer Bill 1,045.04 \$ 81.61 \$ 108.39 \$ 137.40 \$ 182.61 \$ 182.64 \$ 139.37 \$ 39.20 \$ 27.43 \$ 24.99 \$ 25.86 \$ 37.63 \$ 1,241.01 \$ 195.96

23.97 \$

15%

0.66%

12.31 \$

18%

0.64%

10.67 \$

21%

0.78%

22,489,901 \$ 30,545,783 \$ 31,126,932 \$ 25,019,081 \$ 19,224,374 \$ 9,944,082 \$ 7,041,279 \$ 5,071,714 \$ 4,152,825 \$ 4,738,872 \$ 6,669,153 \$ 178,919,716 \$ 185,935,972 \$ 7,016,256

9.56 \$

26%

0.96%

9.28 \$

27%

1 14%

9.32 \$

26%

1.00%

10.63 \$

22%

0.81%

191.24 \$

15%

0.37%

219.30 \$

15%

0.64%

28.06

Summary

21.73 \$

14%

0.30%

26.64

13%

0.38%

25.58 \$

12%

0.63%

13.06 \$

14%

12.895.720 \$

-1.56%

Avg Monthly RLIAP Customer Discount

Gross Monthly Revenues (2)

Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer Bill

Total Costs as a percent of Gross Monthly Revenues

18.49 \$

15%

0.24%

<sup>(1)</sup> Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005: hence, there should no RLIAP discounts prior to November 1, 2005.

<sup>(2)</sup> Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

<sup>(3)</sup> This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

<sup>(4)</sup> See RLIAP Projection on page 92 of the 2006-07 Cost of Gas Filing, DG 06-121, filed on October 19, 2006.

<sup>(</sup>a) The actual number of customers provided for this report are the number of registered customers as of the end of the month

<sup>(</sup>b) Actual administrative costs consists of bill inserts and advertising.

<sup>(</sup>c) The Prior Year 2005-06 Account 175.39 under/(over) ending balance.

<sup>(</sup>d) Account 175.39 monthly Interest on under/(over) balance.

<sup>(</sup>e) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.